

# Edinburgh Shadow Strategic Planning Group

## Welcome Back

Thursday 14<sup>th</sup> of May 2015



Working together for a caring,  
healthier, safer Edinburgh

***“Coming together is a beginning,  
staying together is progress, and  
working together is success.”***

Henry Ford



# Agenda

9.00 Welcome back and objectives

9.20 Outstanding business from first meeting

9.40 Follow up from the JSNA workshop

10.00 Starting to develop the strategic plan

11.15 **Break**

11.30 Shifts, key priorities and local aspirations

12.15 Remit, role and work plan for the Strategic Planning Group

13.00 Finish

# Purpose of today's session

- Address outstanding issues from first meeting
- Follow up on the JSNA workshop – feedback and next steps
- Start to develop the strategic plan – content and priorities
- Agree the remit and role of the Strategic Planning Group (SPG)
- Produce a work plan for the SPG



# Story so far

Wendy Dale

Strategic Commissioning Manager

Health and Social Care

# Outstanding business from 1<sup>st</sup> meeting



# What we need to address today

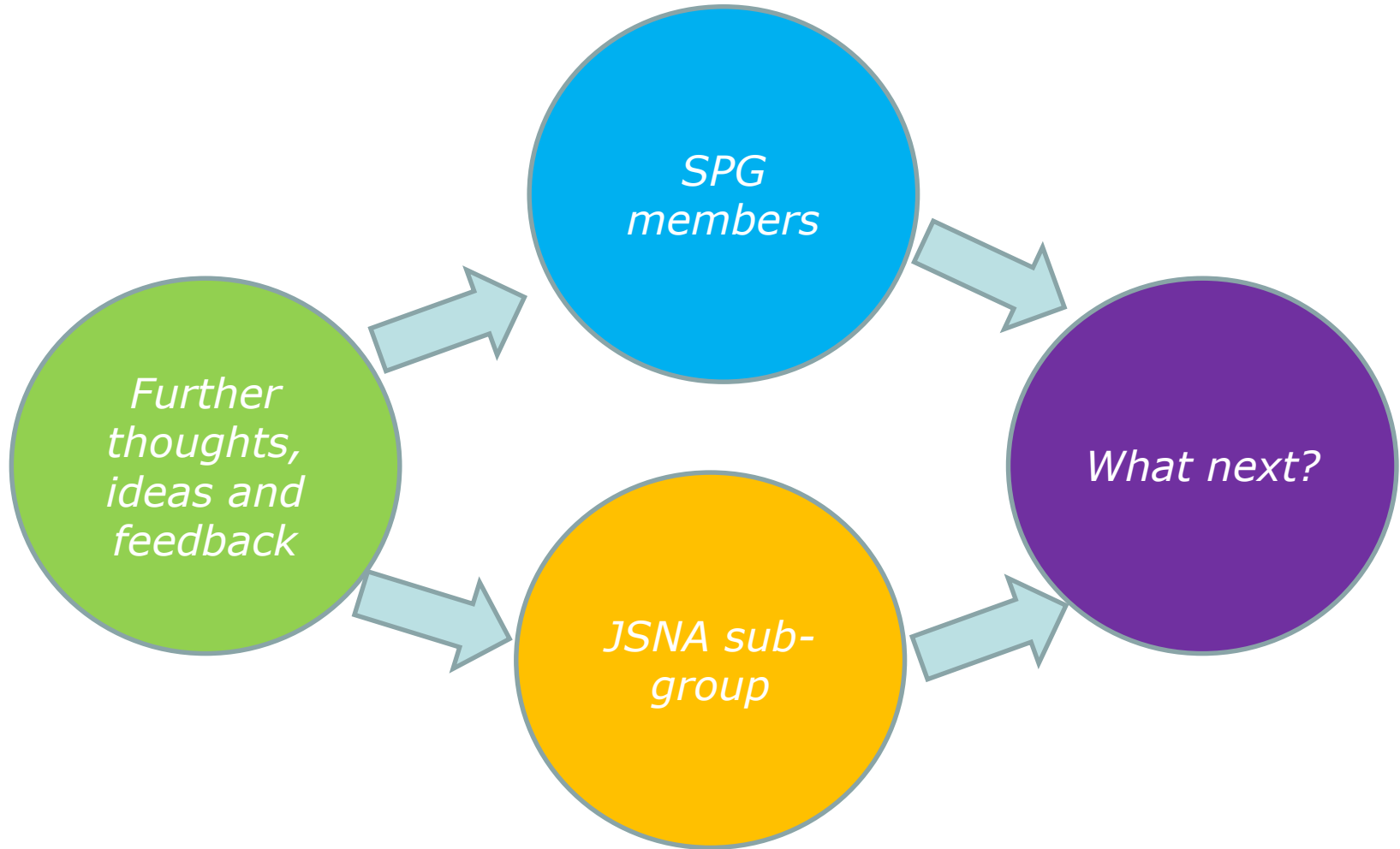
- Remit and clarity of role
- Timescales and work plan
- Engagement with wider constituencies
- Resources and support

# Follow up from the JSNA workshop

Eleanor Cunningham  
Strategic Policy and Performance  
Manager  
Health and Social Care



# JSNA



# Feedback from Strategic Planning Group members



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# Feedback from JSNA sub-group

- Add context – how this fits with community and neighbourhood planning
- Gaps – e.g. primary care data, protected characteristics, third and independent sector activity
- Silo approach taken – need to bring together
- Evidence on what works

# JSNA: What's next?

- Phase 2 is underway – gathering stakeholder views on:
  - Current and future need
  - Unmet need
  - What's working well, what's not
- The JSNA will continue to be developed and refined until December 2015



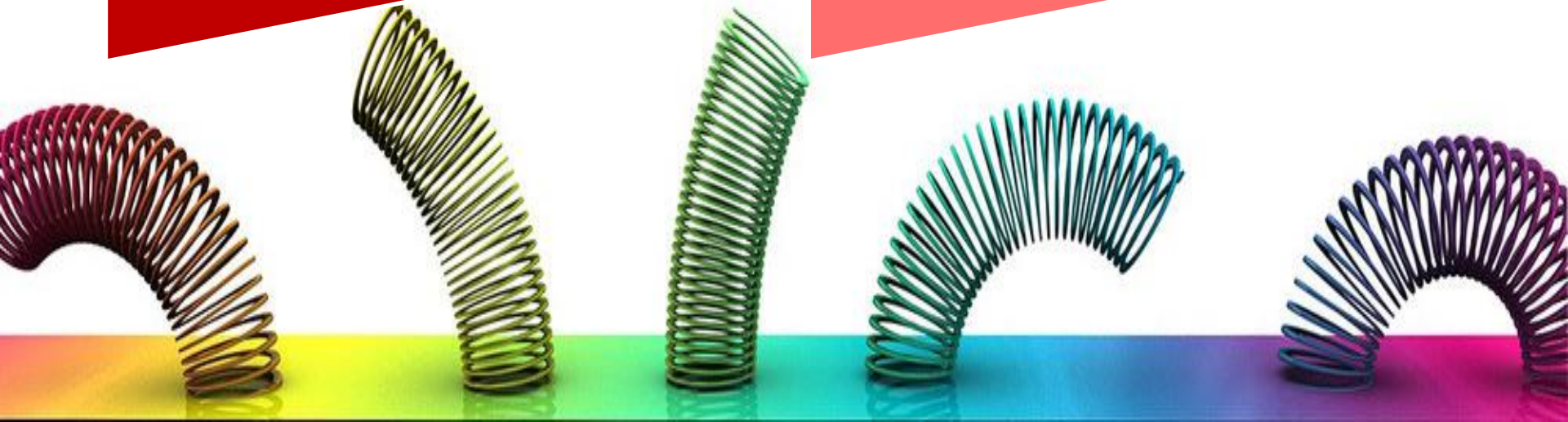
# JSNA: What's next?

## Phase 1

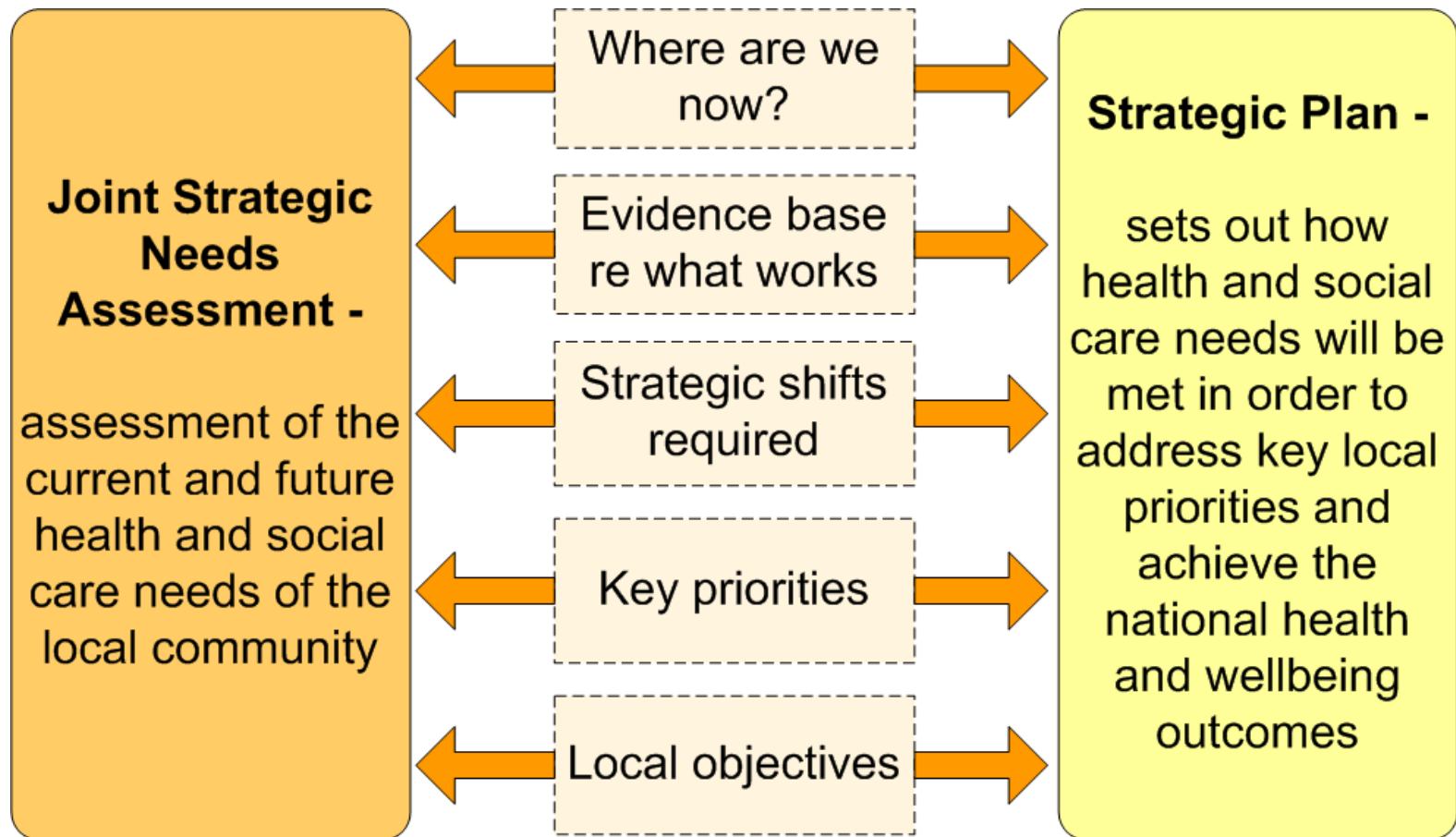
- Desktop review of data

## Phase 2

- Stakeholder knowledge and insight

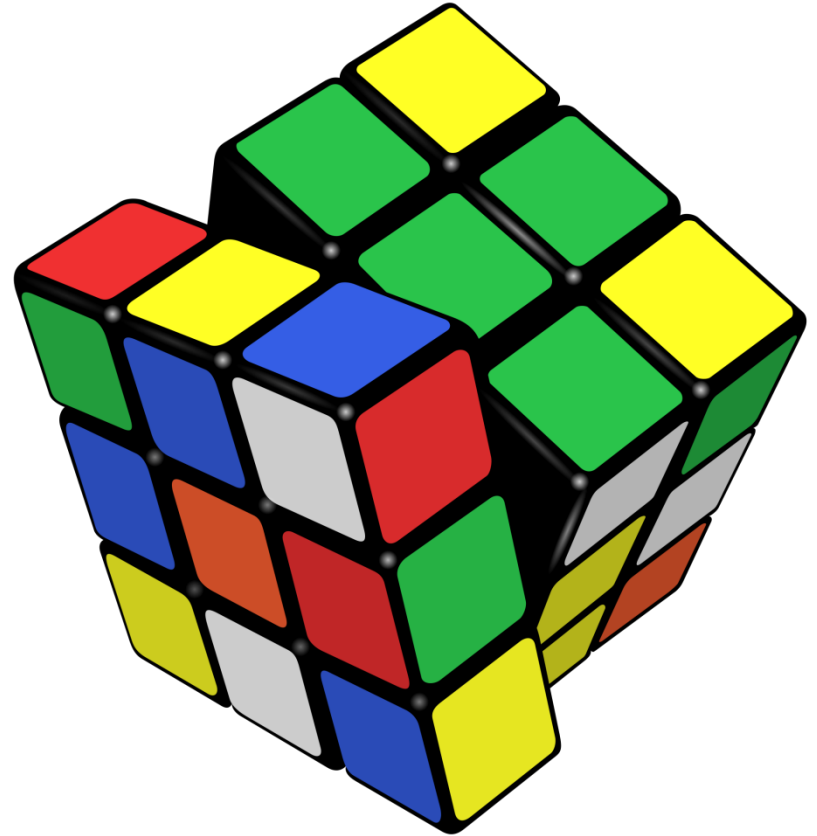


# Linking the JSNA to the Strategic Plan



# Content of the strategic plan

- Localities
  - Delegated functions
  - National health and wellbeing outcomes
  - Integration planning and delivery principles
  - Priorities for the IJB
  - Plans for delivery
  - Financial statement
  - Planning framework
  - How the plan was produced
  - Performance framework
- *Strategic enablers*



# What needs to be in the first draft?

- Shifts we need to make
- Key priorities
- Delegated functions
- What the JSNA tells us
- Challenges and opportunities
- What we are doing already
- Evidence base – what works!
- Planned actions
- **New actions can be developed for the final draft**



# Group activity

- 1
  - Does the proposed structure seem right?
- 2
  - Does the contents look right?
- 3
  - Who wants to be involved in what?

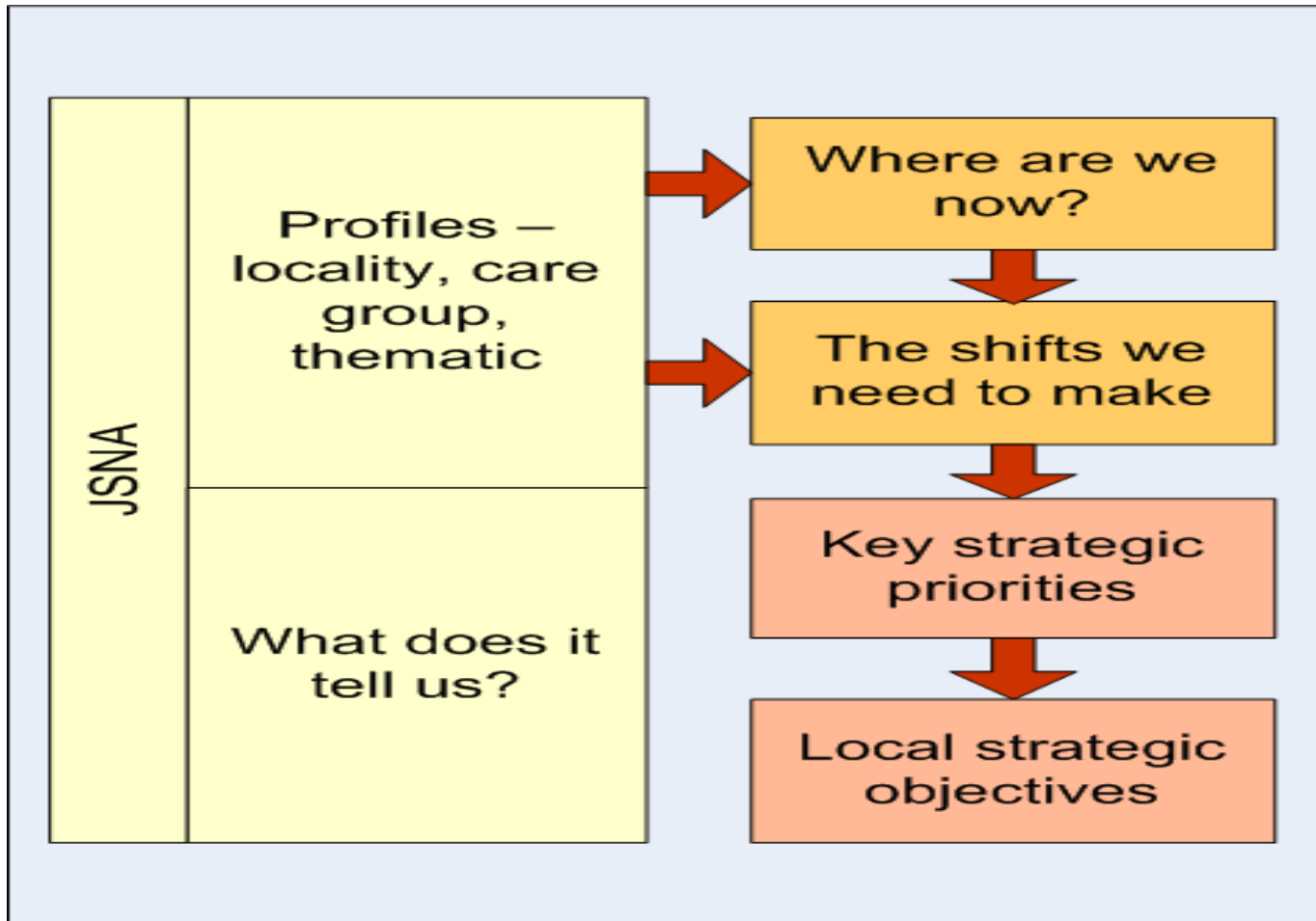


# Break



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# Shifts, key priorities and aspirations



# What are ...

the **shifts** the Integration Joint Board needs to make

the key priorities the plan needs to address

the local aspirations for integration



# Remit, role and work plan for the Strategic Planning Group



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# Purpose of the SPG

To provide a means of ensuring that those involved in delivering services and those receiving them are involved in planning the way they are delivered.

- Legislation requires consultation
- Edinburgh Shadow Health and Social Care Partnership has agreed to collaboration

# Role/remit of the SPG

To collaborate in the preparation of the Strategic Commissioning Plan, including:

- developing recommendations about the content of the plan
- developing the plan itself, including being part of sub-groups working on aspects of the plan
- consulting on the plan with the groups represented and the wider public

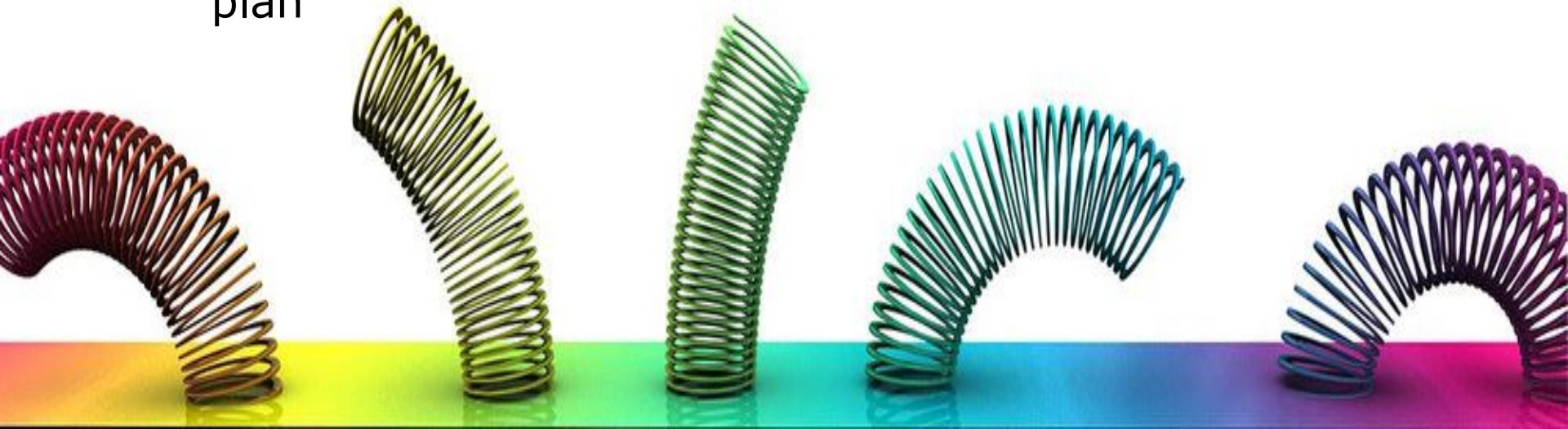
# Work Plan

- Timescales
  - First draft of strategic plan to be considered by IJB on 17<sup>th</sup> July 2015 – so needs to be ready by 6<sup>th</sup> July 2015
  - Public consultation August to October 2015
  - Final draft of strategic plan to be approved by IJB on 11<sup>th</sup> December 2015, so needs to be ready by 1<sup>st</sup> December 2015

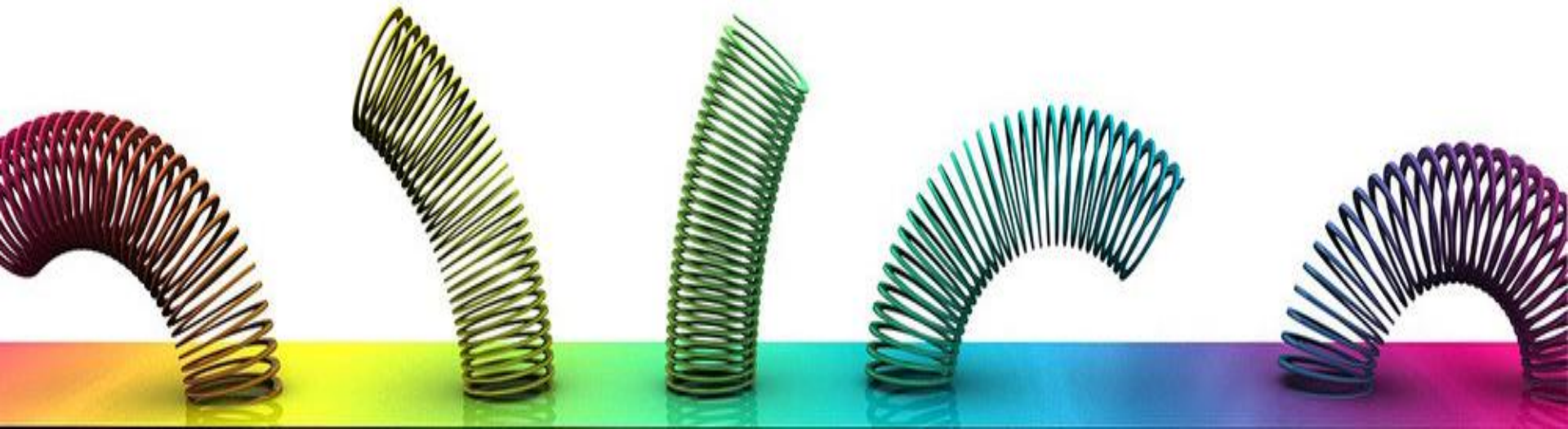


# Next steps

- How does the draft plan get written?
  - SPG needs to agree shifts, key priorities and local aspirations
  - Small groups including SPG members or their nominees focusing on specific sections with the opportunity for all members of the SPG to review; or
  - SPG asks officers to produce the plan in sections for review by the whole SPG or sub groups of the SPG
  - Agree timetable for production of sections of the draft plan



- Plan for public consultation
- Plan for production of final draft of the strategic plan



# Next meeting

**Date:** TBC

**Location:** TBC



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